

**FISCAL GROUP
SUMMARY**

<u>GENERAL FUND</u>	<u>Page #</u>	<u>Appropriation</u>	<u>Departmental Revenue</u>	<u>Local Cost</u>
ASSESSOR SUMMARY	170			
ASSESSOR	171	17,837,581	985,000	16,852,581
AUDITOR/CONTROLLER-RECORDER SUMMARY	177			
AUDITOR/CONTROLLER-RECORDER	179	19,333,051	6,102,260	13,230,791
TREASURER-TAX COLLECTOR/ PUBLIC ADMINISTRATOR SUMMARY	192			
TREASURER-TAX COLLECTOR				
PUBLIC ADMINISTRATOR	193	21,630,694	14,189,059	7,441,635
TOTAL GENERAL FUND		<u>58,801,326</u>	<u>21,276,319</u>	<u>37,525,007</u>
<u>SPECIAL REVENUE FUNDS</u>	<u>Page #</u>	<u>Appropriation</u>	<u>Departmental Revenue</u>	<u>Fund Balance</u>
ASSESSOR:				
STATE/COUNTY PROPERTY TAX ADMINISTRATION PROGRAM	175	2,454,076	2,322,858	131,218
AUDITOR/CONTROLLER-RECORDER:				
SYSTEMS DEVELOPMENT	183	17,923,739	3,600,000	14,323,739
VITAL RECORDS	186	482,986	150,000	332,986
RECORDER RECORDS	188	800,000	800,000	-
ELECTRONIC RECORDING	190	800,000	800,000	-
TREASURER-TAX COLLECTOR/ PUBLIC ADMINISTRATOR:				
REDEMPTION MAINTENANCE	196	170,606	6,700	163,906
UNIFIED PROPERTY TAX SYSTEM	198	-	-	-
TOTAL SPECIAL REVENUE FUNDS		<u>22,631,407</u>	<u>7,679,558</u>	<u>14,951,849</u>

